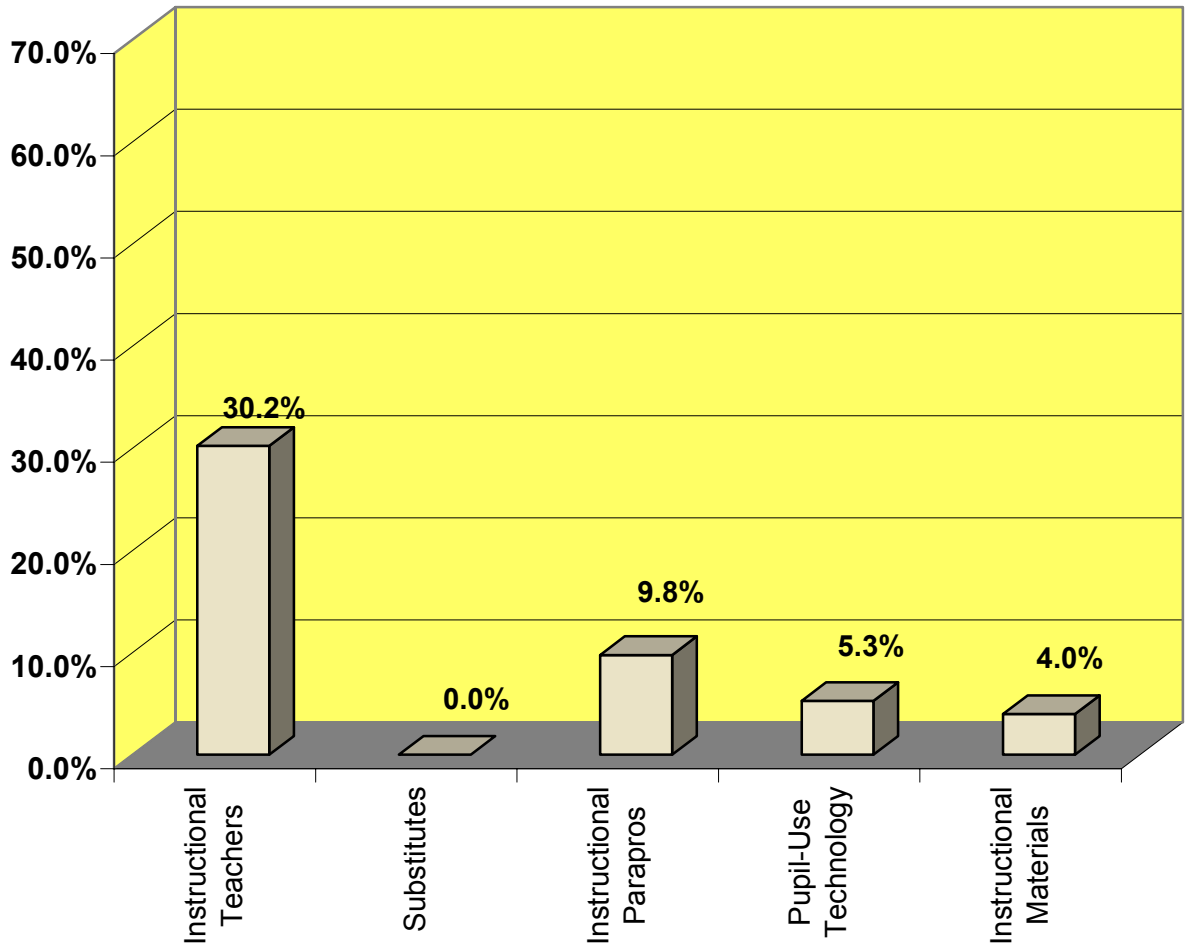


Metropolitan Regional Career Center

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 705	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,771,323	\$5,349	30.2%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$1,218,297	\$1,728	9.8%
Pupil-Use Technology	\$656,732	\$932	5.3%
Instructional Materials & Trips	\$498,299	\$707	4.0%
Instruction Expenditures	\$6,144,651	\$8,716	49.2%
Total District Expenditures	\$12,476,531	\$17,697	100.0%